Texas Department of Information Resources Request for Offer DIR-CPO-TMP-570

Software, Commercially of the Shelf and Related Services ITEMIZED PRICING SHEET

Company Name: VEOCI, INC.

BRAND	FUNCTION	PRODUCT/SERVICE CATEGORY	PRODUCT / SERVICE DESCRIPTION	PRODUCT PART NUMBER	DIR Customer Price -	Unit
Veoci	Veoci Full Access License	SaaS	Veoci Licence for ONE Full Access - Named User for 1 year - Volume Discounts Available *	T-365	\$ 1,824.04	p/user per year
Veoci	Veoci Regular Access License 100	SaaS	Veoci Licence for ONE Regular Access 100 - Named User for 1 year - Volume Discounts Available *	T-100	\$ 765.86	p/user per year
Veoci	Veoci Regular Access License 50	SaaS	Veoci Licence for ONE Regular Access 50 - Named User for 1 year - Volume Discounts Available *	T-050	\$ 396.64	p/user per year
Veoci	Veoci Regular Access License 25	SaaS	Veoci Licence for ONE Regular Access 25 - Named User for 1 year - Volume Discounts Available *	T-025	\$ 205.18	p/user per year
Veoci	Veoci Infrequent Access License	SaaS	Veoci Licence for ONE Infrequent Access - Named User for 1 year - Volume Discounts Available *	T-012	\$ 131.14	p/user per year
Veoci	Veoci Occasional Access License	SaaS	Veoci Licence for ONE Occasional Access - Named User for 1 year - Volume Discounts Available *	T-006	\$ 54.72	p/user per year
Veoci	Veoci Standard Access License	SaaS	Veoci Licence for ONE Standard Access - Named User for 1 year - Volume Discounts Available *	T-820	\$ 469.72	p/user per year
Veoci	Community Emergency Response Team (CERT) or Medical Reserve Corps (MRC) User Licence	SaaS	Licence for ONE CERT or MRC Access - Named User for 1 year - Volume Discounts Available *	UC-120	\$ 15.41	p/user per year
Veoci	CORE Solution Implementation	Related Services	Base Price for the implementation of the CORE Solution **, ***	NA	\$ 5,803.20	p/implementation
Veoci	Continuity of Operations Planning - COOP Solution Implementation	Related Services	Base Price for the implementation of the Continuity of Operations Planning - COOP Solution **, ***	NA	\$ 29,016.00	p/implementation
Veoci	Volunteer Management Solution Implementation	Related Services	Base Price for the implementation of the Volunteer Management Solution **, ***	NA NA	\$ 5,803.11	p/implementation
Veoci	Asset / Inventory Management Solution Implementation	Related Services	Base Price for the implementation of the Asset / Inventory Management Solution **, ***	NA	\$ 29,016.00	p/implementation
Veoci	FEMA Expense Tracking Solution Implementation	Related Services	Base Price for the implementation of the FEMA Expense Tracking Solution **, ***	NA	\$ 14,509.18	p/implementation
Veoci	Badging Solution Implementation	Related Services	Base Price for the implementation of the Badging Solution **, ***	NA	\$ 29,016.00	p/implementation
Veoci	Contact or Member List Integration Configuration	Related Services	Base Price for the Configuration of Contact or Member List Integrations ****	GEN-226	\$ 1,209,00	p/integration
Veoci	Contact or Member List Integration Annual Maintenance	Related Services	Base Price for Annual Maintenance of Contact or Member List Integrations ****	GEN-226	\$ 1,209.00	p/integration per year
Veoci	Single Sign-On (SSO) Integration Configuration	Related Services	Base Price for the Configuration of Single Sign-On (SSO) Integrations ****	GEN-224	\$ 1,209.00	p/integration
Veoci	Single Sign-On (SSO) Integration Annual Maintenance	Related Services	Base Price for the Annual Maintenance of Single Sign-On (SSO) Integrations ****	GEN-224	\$ 1,209.00	p/integration per year
Veoci	Non Standard Integrations	Related Services	Base Price for the Configuration of any Non Standard Integration ****	GEN-226	\$ 1,209.00	p/integration
Veoci	Non Standard Integration Annual Maintenance	Related Services	Base Price for the Annual Mainteance of any Non Standard Integration ****	GEN-000	\$ 1,209.00	p/integration per year
Veoci	Organization Branding	Related Services	Base Price for the implementation of the client's organizational branding within the Veoci Platform	IMP-100	\$ 1,612.00	p/implementation
Veoci	Administrator Training Class - Virtual Site	Related Services	Administrator Training Class - 3 days, 5 hours/day at Virtual Site ***	TG-100	\$ 967.20	p/student
Veoci	Administrator Training Class - Veoci site	Related Services	Administrator Training Class - 2 days, 8 hours/day at Veoci Site ***	NA	\$ 967.20	p/student
Veoci	Administrator Training Class - Custom	Related Services	Base Price for Custom Administrator or User Training Class at Client Site *****	NA	\$ 8,060.00	p/class
Veoci	Annual Hosted Storage - 20 GB above standard configuration	Related Services	100 GB of additional hosted storage beyond the standard configuration	UC-140	\$ 302.25	p/year
Veoci	Non-User Entry above client's limit	Related Services	One Non-User Entry (External Form) above client's limit - Volume Discounts Available	UC-130	\$ 1.71	p/Non-User Entry
Veoci	Mass Notification Contact	Related Services	One Mass Notification Contact for 1 year - Volume Discounts Available	UC-110	\$ 10.28	p/contact per year
Veoci	Implementation	Professional Services	1 Hour of Professional Services by a US based resource - Principal Consultant ***	NA	\$ 365.32	P/hour
Veoci	Implementation	Professional Services	1 Hour of Professional Services by a US based resource - Senior Consultant ***	NA	\$ 296.21	P/hour
Veoci	Implementation	Professional Services	1 Hour of Professional Services by a US based resource - Consultant ***	NA	\$ 246.84	P/hour
Veoci	Implementation	Professional Services	1 Hour of Professional Services by a US based resource - Junior Consultant ***	NA	\$ 177.72	P/hour
Veoci	Integration	Professional Services	1 Hour of Professional Services by a US based resource - Principal Consultant ***	NA	\$ 365.32	P/hour
Veoci	Integration	Professional Services	1 Hour of Professional Services by a US based resource - Senior Consultant ***	NA	\$ 296.21	P/hour
Veoci	Integration	Professional Services	1 Hour of Professional Services by a US based resource - Consultant ***	NA NA	\$ 246.84	P/hour
Veoci	Integration	Professional Services	1 Hour of Professional Services by a US based resource - Junior Consultant ***	NA	\$ 177.72	P/hour
Veoci	Configuration	Professional Services	1 Hour of Professional Services by a US based resource - Principal Consultant ***	NA	\$ 365.32	P/hour
Veoci	Configuration	Professional Services	1 Hour of Professional Services by a US based resource - Senior Consultant ***	NA NA	\$ 296.21	P/hour
Veoci	Configuration	Professional Services	1 Hour of Professional Services by a US based resource - Consultant ***	NA NA	\$ 246.84	P/hour
Veoci	Configuration	Professional Services	1 Hour of Professional Services by a US based resource - Junior Consultant ***	NA NA	\$ 177.72	P/hour
Veoci	Project Management	Professional Services	1 Hour of Professional Services by a US based resource - Principal Consultant ***	NA	\$ 365.32	P/hour
Veoci	Project Management	Professional Services	1 Hour of Professional Services by a US based resource - Senior Consultant ***	NA	\$ 296.21	P/hour
Veoci	Project Management	Professional Services	1 Hour of Professional Services by a US based resource - Consultant ***	NA	\$ 246.84	P/hour
Veoci	Project Management	Professional Services	1 Hour of Professional Services by a US based resource - Junior Consultant ***	NA	\$ 177.72	P/hour
Veoci	Custom Support	Professional Services	1 Hour of Professional Services by a US based resource - Consultant ***	NA NA	\$ 246.84	P/hour
Veoci	Training	Professional Services	1 Hour of Professional Services by a US based resource - Consultant ***	NA NA	\$ 246.84	P/hour
Veoci	Implementation	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Principal Consultant ***	NA NA	\$ 261.65	P/hour
Veoci	Implementation	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Principal Consultant ***	NA NA	\$ 212.28	P/hour
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Veoci	Implementation	Professional Services			\$	192.33	,
Veoci	Implementation	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Junior Consultant ***	NA	\$	261.65	P/hour
Veoci	Integration	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Principal Consultant ***	NA	\$		P/hour
Veoci	Integration	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Senior Consultant ***	NA		212.28	P/hour
Veoci	Integration	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Consultant ***	NA	\$	192.53	P/hour
Veoci	Integration	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Junior Consultant ***	NA	\$	128.36	P/hour
Veoci	Configuration	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Principal Consultant ***	NA	\$	261.65	P/hour
Veoci	Configuration	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Senior Consultant ***	NA	\$	212.28	P/hour
Veoci	Configuration	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Consultant ***	NA	\$	192.53	P/hour
Veoci	Configuration	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Junior Consultant ***	NA	\$	128.36	P/hour
Veoci	Project Management	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Principal Consultant ***	NA	\$	261.65	P/hour
Veoci	Project Management	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Senior Consultant ***	NA	\$	212.28	P/hour
Veoci	Project Management	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Consultant ***	NA	\$	192.53	P/hour
Veoci	Project Management	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Junior Consultant ***	NA	\$	128.36	P/hour
Veoci	Custom Support	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Consultant ***	NA	\$	177.72	P/hour
Veoci	Training	Professional Services	1 Hour of Professional Services - Blended Rate of US and off shore resources - Consultant ***	NA	\$	177.72	P/hour
	VEOCI PRICING ASSUMPTIONS						
	* All End User License pricing is for a quantity of one license for one						
	year, and volume and annual fee prepayment discounts are available.						
	** All Solution and Integration prices are one time base prices that						
	could incur additional cost after scoping and / or configuration to meet						
	your specific requirements.						
	*** All Solution, Integration, and Professional Services prices assume						
	this scope is performed by Veoci, US personnel. We are assuming all						
	work will be done by US resources, to be compliant with TX-RAMP						
	requirements. Less costly options exist if trusted offshore resources are						
	permissible.						
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	**** All Integrations have a one time implementation fee, and then an						
	annual maintenance fee after Year 1.						
	***** Ct T						
	***** Custom Training at Client Location has a base price that could						
	incur additional cost after scoping to meet your specific requirements.						
	Travel and Living Expenses are not included and will be billed						
	separately as actual and realistic expenses.						
	****** Per DIR POLICY - The DIR CUSTOMER PRICE contains 0.75% DIR						
	Administrative Fee and it will be AUTOMATICALLY calculated once all						
	other cells are filled.						
	For reference purposes, the formula to calculate DIR Customer Price						
	is: DIR Customer Price = MSRP x (1-DIR Discount%) x (1+0.75%)						
	is. Din Custoffier Price = IVISRP X (1-DIN DISCOURL®) X (1+0.75%)						
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